

**RCF Final Total Budget Sheet based on updated quotations.**

**Dated 12 09 2018**

| <b><u>Budget</u></b>           |                               |                  |            |                  |
|--------------------------------|-------------------------------|------------------|------------|------------------|
| <b><u>Item</u></b>             |                               | <b>Ex-GST</b>    | <b>GST</b> | <b>Total</b>     |
| <b>Chairs</b>                  | All Office and Business (120) | 9,572.72         | 957.27     | 10,529.99        |
| <b>Flooring</b>                | Brighton                      | 11,836.25        | 1,183.63   | 13,019.88        |
| <b>Lighting</b>                | Any Entertainment C.Harbour   | 11,373.15        | 1,137.32   | 12,510.47        |
| <b>Curtains</b>                | Jands Materials inc Valance   | 9,746.00         | 974.60     | 10,720.60        |
| <b>Curtains</b>                | Jands Installation -          | 10,044.00        | 1,004.40   | 11,048.40        |
|                                | <b>Curtains Total</b>         | <b>19,790.00</b> |            | <b>21,769.00</b> |
| <b>Total for all Items</b>     |                               | <b>52,572.12</b> |            | <b>57,829.33</b> |
| <b><u>Funding Source .</u></b> |                               |                  |            |                  |
| NCAC                           |                               | 5,000.00         |            |                  |
| NVAC                           |                               | 2,000.00         |            |                  |
| RCF                            |                               | 40,534.00        |            |                  |
| <b>Total</b>                   |                               | <b>47,534.00</b> |            |                  |