

RCF Final Total Budget Sheet based on updated quotations.

Dated 12 09 2018

<u>Budget</u>				
<u>Item</u>		Ex-GST	GST	Total
Chairs	All Office and Business (120)	9,572.72	957.27	10,529.99
Flooring	Brighton	11,836.25	1,183.63	13,019.88
Lighting	Any Entertainment C.Harbour	11,373.15	1,137.32	12,510.47
Curtains	Jands Materials inc Valance	9,746.00	974.60	10,720.60
Curtains	Jands Installation -	10,044.00	1,004.40	11,048.40
	Curtains Total	19,790.00		21,769.00
Total for all Items		52,572.12		57,829.33
<u>Funding Source .</u>				
NCAC		5,000.00		
NVAC		2,000.00		
RCF		40,534.00		
Total		47,534.00		